



COLORADO
Department of Transportation

Division of Transit and Rail
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DATE: November 8, 2019
TO: Transit and Rail Advisory Committee
FROM: David Krutsinger, Director, Division of Transit & Rail
Sharon Terranova, Planning Manager, Division of Transit & Rail
SUBJECT: Senate Bill 267 Status Report

Purpose

The purpose of this memo is to provide an update on SB 267 transit projects approved for Year 1 funds (FY18/19)

Action

Informational only, no action required.

Background

Senate Bill 267 (SB 267) provided CDOT with \$380M in new revenue in FY 2019. At least 10% (\$38M) must be dedicated to transit. An additional \$4M in SB 267 Year 1 funds are available for transit due to bond sale proceeds, making the total Year 1 funds \$42M. The SB 267 program must be used for strategic, TC-approved projects with statewide or regional significance, with \$10.5M reserved for rural infrastructure projects and program support.

In March 2019, the Transportation Commission approved \$2.2M in commitments towards rural projects submitted during the October 2018 Capital Call. Awards will be finalized by fall 2019. Detailed scopes are currently being finalized and contracts will be executed by year-end.

In April 2019, the Transportation Commission approved \$7M in commitments towards the construction of a center loading transit station at Centerra-Loveland along I-25, with approximately \$6M coming from SB 267 Year 1 and approximately \$1M coming from unused 7th Pot funds. In May 2019, the Transportation Commission approved \$3.7M in commitments for construction of a bus storage and maintenance facility in central Colorado Springs and the design of a center loading transit station at I-25 and SH 56. In September 2019, the Transportation Commission approved \$2.9M in commitments towards property acquisition and design for an interim transit station at the interchange of I-25 and SH 119.

Details

SB 267 Project Update

The following table provides a brief description of each project and its current status. A more detailed schedule is included as an attachment.

SB 267 YEAR 1		
Project	Description	Status
Centerra-Loveland Mobility Hub (\$7.0 M)	Part of a much larger project to build managed lanes from Loveland to Ft. Collins. Includes a center median Bustang station and a new Park-n-Ride at Kendall Parkway and I-25. The station is now known as the Centerra-Loveland Mobility Hub.	Design of the transit station is nearly complete. Construction of the transit station and the corresponding roadway segment (design-build contract) started in July 2019 and is scheduled to be completed in December 2021.
Bijou Street Bus Storage and Maintenance Facility (\$3.0 M)	New facility located at the Region 2 Vehicle Storage Facility in central Colorado Springs. Includes a secured 10-bay, climate-controlled garage and an employee facility with workstations and a restroom. This facility will also share the Region 2 vehicle wash.	Design is 100% complete. Awaiting approval by City of Colorado Springs. Construction is expected to start in December 2019 and finish by March 2021.
I-25 and SH 56 Mobility Hub (Design) (\$0.7 M)	Part of a larger project to build managed lanes from SH 56 to SH 66. The full build will include a new center median Bustang express station and a new Park-n-Ride at SH 56 and I-25.	Design is 60% complete and is expected to be finished in April 2020. DTR will fund a minimum build of this project now and construct the full mobility hub at a later date.
I-25 and SH 119 Interim Configuration	Design of interim configuration to expand the existing Park-n-Ride from 116 existing spaces to 414 proposed spaces.	Project was approved at the September 2019 TC.
I-25 and SH 119 Ultimate Configuration (ROW Acquisition)	Land purchase for ultimate center-median configuration to be constructed as part of North I-25 Segment 4.	ROW acquisition was approved at the June 2019 TC. The use of SB 267 funds for this acquisition was approved at the September 2019 TC.
RFTA Aspen Maintenance Facility Improvement (\$1.0 M)	Replace existing underground fuel tanks with new, double-walled tanks and monitoring systems. Modernize the fueling island, dispensers and electronic inventory/product controls.	Project was approved at the March 2019 TC. Detailed scopes are currently being finalized and contracts will be executed by year-end.
Poncha Springs Crossroads Welcome Center Improvement Project (\$0.5 M)	Expansion and renovation of existing facility. Includes an additional loop for large truck and RV traffic, ADA accessible parking spots, resurfacing, new sidewalks, open space and landscaping.	Funding for this project has been put on hold due to ongoing negotiations with the local agency.

SB 267 YEAR 1		
Project	Description	Status
Summit County Transit Operations Center Design and Engineering (\$0.4 M)	Design and engineering work for a larger, upgraded facility necessary to accommodate all Summit Stage buses, support vehicles and offices.	Project was approved at the March 2019 TC. Detailed scopes are currently being finalized and contracts will be executed by year-end.
Town of Winter Park Design of new transit maintenance facility (\$0.2 M)	Design of a new facility that will provide more maintenance space and covered overnight storage areas for vehicles.	Project was approved at the March 2019 TC. Detailed scopes are currently being finalized and contracts will be executed by year-end.
Cripple Creek Admin & Operations Facility (\$0.1 M)	New administrative/operations facility that will provide a space for the transit division to conduct business, train staff, and construct inspections, and also provide a covered overnight storage area for vehicles.	Project was approved at the March 2019 TC. Detailed scopes are currently being finalized and contracts will be executed by year-end.
Non-Rural Projects (\$18.7 M)	Year 1 Strategic Capital Projects	Unprogrammed. TC to review proposed projects in November 2019. Approval of projects will be request in December 2019.
Rural Projects (\$8.3 M)	Year 1 Strategic Capital Projects	Unprogrammed. TC to review proposed projects in November 2019. Approval of projects will be request in December 2019.

Next Steps

DTR will continue to advance the approved SB 267 projects and provide quarterly progress updates to the Transportation Commission and the Transit & Rail Advisory Committee. Staff will present recommendations for the unprogrammed SB 267 funds in November.

Attachments

Strategic Transit Projects (SB 267) - Transit Program Roadmap